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General Assembly

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Proposed programme budget for the biennium 2006-2007

General and complete disarmament: transparency in armaments

Transparency in armaments

Programme budget implications of draft resolution A/C.1/60/L.50/Rev.1

Report of the Fifth Committee

Rapporteur: Ms. Katja **Pehrman** (Finland)

1. At its 33rd and 36th meetings, on 19 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/60/14) on the programme budget implications of draft resolution A/C.1/60/L.50/Rev.1. At the 33rd meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.19). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.33 and 36).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.1/60/L.50/Rev.1, additional requirements of up to $1,029,500 would arise under

* Reissued for technical reasons.

[1] A/C.5/60/14.

[2] A/60/7/Add.19.

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the proposed programme budget for the biennium 2006-2007 as follows: section 2, General Assembly and Economic and Social Council affairs and conference management ($654,800); section 4, Disarmament ($350,000); section 28D, Office of Central Support Services ($21,600); section 28E, Administration, Geneva ($3,100); and section 35, Staff assessment ($3,700), to be offset by the same amount under Income section 1, Income from staff assessment. Any additional appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.